



Centre communautaire
Tyndale St-Georges
Community Centre

Annual Report

2022-2023

A Message From our Chair and Executive Director

We are pleased to present our annual report, celebrating the remarkable achievements of Tyndale over the past year. Our dedication to delivering high-quality services has led to significant progress across all departments, solidifying our organization as one that excels in adapting to the dynamic needs of our community.

This continued growth is a testament to the unwavering dedication of our exceptional staff, the guidance of our board of directors, the tireless efforts of volunteers, and the generous support of our donors. Your steadfast commitment to the community of Little Burgundy has enabled us to deliver responsive services and make a meaningful impact.

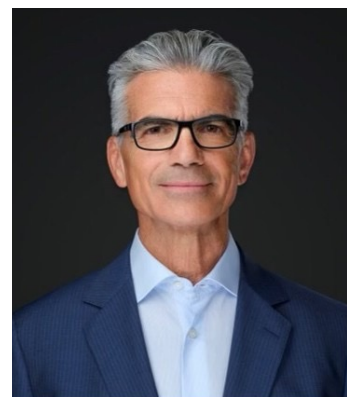
This report details several initiatives seamlessly integrated into our existing services, such as the establishment of a fathers group, the introduction of art therapy services, the provision of income tax clinics, and the expansion of our Senior Wellness Centre to operate five days a week. These additions exemplify our ongoing commitment to enhancing the well-being of our community.

In the past year, Tyndale initiated a comprehensive strategic planning process, conducting a systematic and thorough diagnostic that assessed our strengths, weaknesses, opportunities, and threats. This introspective exercise has allowed us to identify critical issues and challenges, paving the way for a clear action plan that will guide Tyndale's major strategic orientations and priorities over the next three years.

As we look ahead to the future, we are filled with optimism regarding the impact our strategic plan will have on the community we serve. We are confident that these initiatives will not only address the evolving needs of our community but also reinforce our commitment to our mission.

We extend our deepest gratitude for your continued support, which empowers Tyndale to be a force for positive change in Little Burgundy. Together, we will continue to make a lasting difference.

With Kind Regards,
Eli Pichelli & Shauna Joyce



Eli Pichelli

Chair of the Board of Directors



Shauna Joyce

Executive Director

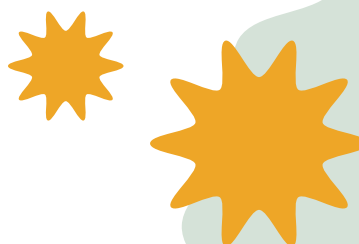
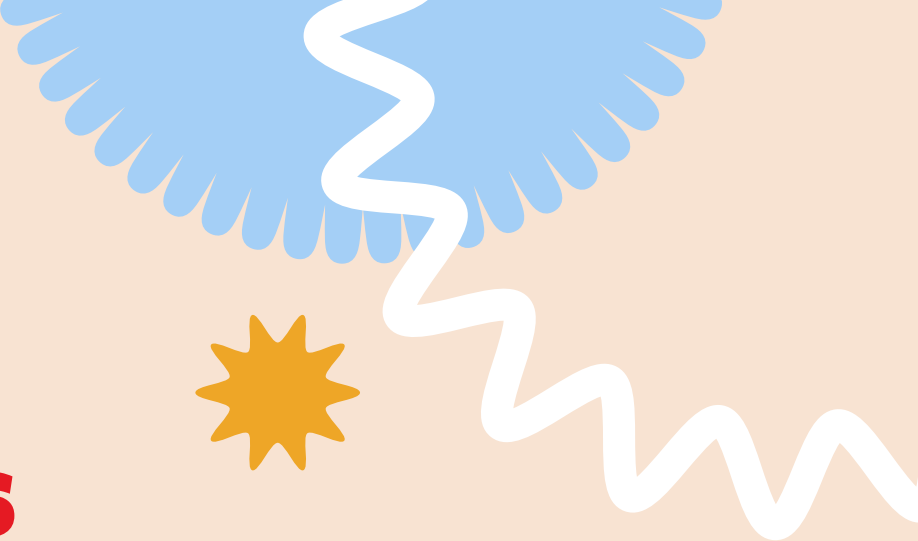


Table of Contents



Mission and Vision	4
Board & Staff 2022-2023	5
What's New at Tyndale	6
Snapshot on Tyndale's Impact	8
Highlights of the Year	12
Volunteering	14
Fund Development Report	15
Campaigns, Drives & Fundraisers	18
Financial Statement	20
Community and Funding Partners	22

Mission and Vision

Mission

Empower the community of Little Burgundy by offering programs designed to promote self-reliance, mutual aid and fulfilment through education, cultural, social, employment and recreational programs, providing individuals and families with encouragement, tools, opportunities and support;

Help develop the community of Little Burgundy and to work with community partners to enhance the cultural, social, economic and environmental well-being of the community;

Be a presence to the community of Little Burgundy and accompany its people through their struggles and successes.



Vision

Our Vision is for a community where:

- There are opportunities for growth and involvement, and access to information and resources.
- Everyone's potential is recognised and achieved.
- Diversity is celebrated, and people feel respected, supported and cared for.

TYNDALE ST-GEORGES COMMUNITY CENTRE

Since 1927, Tyndale St-Georges Community Centre has provided empowering educational programming for residents of Little Burgundy from birth through adulthood.

Board & Staff 2022-2023



LEADERSHIP

Shauna Joyce
Executive Director

Sean Day
Fund Development Director

Jacqueline Mitchell
Accounting Director

Dane Savoury*
Children, Youth and Families Director

Anthony Symonds
Children, Youth and Families Assistant
Director

Joanna Kolb*
Early Childhood and Families Director

Natalie Miron
Adult Development Director

Steven Valin
Family Support Worker

Tina Naim
Communication & Special Events
Coordinator

STAFF

ADMINISTRATION

Hira Arsalan

John Gutteridge

Aishah Muhammad

Angela Vincelette*

EARLY CHILDHOOD

Marina Abdullina

Jila Guerami

Dayna Martin*

Darcy Sabourin*

CHILDREN, YOUTH, FAMILIES

Afreyah Boateng

Kemuel Davidson

Keturah Davidson*

Jessica Dinelle

Erika Espinosa*

Jason Fraser

Meihiba Gannon

Emily Henry

Natasha Hodge-Masnaghetti

Silkenn Jackson

Zoe Lim

Jennifer Maxwell

David Mitchell*

Sulakshaan Nadarajah*

Talayah Rattray

Meaghan Sabourin

Dylan Vincelette

Alejandra Zamudio*

ADULT DEVELOPMENT DEPARTMENT

Yigal Judah

Iva Gray

Charm Lising*

Gilbert Makita

Rebecca Mayo*

Laura Myers

VOLUNTEER DEPARTMENT

Amber Kerr-Bates

Brandon Poirier

KITCHEN

Marvin Corbin

Jahanara Rahman*

**New Adventures*

BOARD OF DIRECTORS

Eli Pichelli
Chair

Debra Dennis
Vice-Chair

Tina Lapolla
Treasurer

Cynthia Fish
Secretary

Michael Bucheit
Director

Betty Goldwarg
Director

Michael Hiles
Director

Robert Johnson
Director

Jessica Marrone
Director

Angela Meo
Director

Ron O'Connell
Director

Lorne Steinberg
Director

Jaziele Whyne
Director

Bonnie Zehavi
Director

What's New at Tyndale

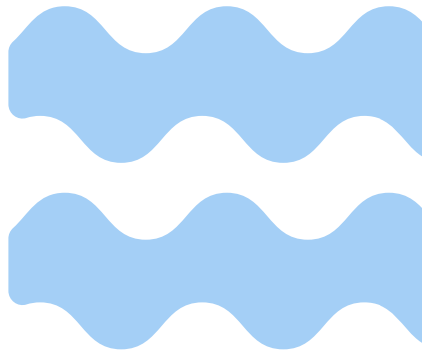
Tyndale St-Georges Community Centre saw a few new initiatives this year. From a Fathers Group to Group Art Therapy to the Seniors Food Train, the Centre was able to expand on its existing programs and activities to reach a wider audience of community members. These initiatives underscore Tyndale's commitment to evolving and tailoring its offerings to enhance the well-being and connectivity of the community it serves.

The Fathers Group introduced at Tyndale St-Georges Community Centre emerged as a vital and enriching initiative this year. Recognizing the unique challenges and experiences faced by fathers in the community, this group provided a dedicated space for dads to come together, share insights, and build a supportive network. The importance of the Fathers Group extended beyond the typical programs, offering a platform for these fathers to connect on a personal level, fostering camaraderie and understanding.



Within the safe and inclusive environment of the Fathers Group, participants were able to discuss a wide range of topics related to fatherhood, parenting, and family dynamics. Sharing their joys, struggles, and triumphs created a sense of solidarity among the members, breaking down isolation and offering practical advice. The group not only provided emotional support but also became a valuable resource for fathers navigating the various stages of parenthood.

Group Art Therapy goes beyond conventional therapeutic methods, offering individuals a non-verbal means of communication and self-expression. Through various artistic mediums, participants explore and articulate their emotions, experiences, and aspirations. The creative process becomes a tool for reflection, empowerment, and healing, allowing community members to address mental health challenges and navigate personal journeys in a supportive and non-judgmental environment.



The collaboration with Concordia University's Master's in Creative Arts Therapy program ensures that the Group Art Therapy sessions at Tyndale are enriched with the latest research and therapeutic techniques. The students, in turn, gain invaluable hands-on experience, contributing to their professional development while actively supporting the well-being of the community.

This initiative reflects Tyndale's commitment to holistic care by acknowledging the therapeutic potential of art in promoting mental and emotional health.

Tyndale's **Food Train** for Seniors Program extends a diverse array of invaluable services, specifically designed to address the unique challenges encountered by seniors in Little Burgundy—an area often categorized as a food desert due to the absence of accessible and affordable grocery stores.

This comprehensive program introduces seniors to engaging weekly workshops covering an array of essential topics, including food preparation, budgeting, recipe sharing, and cooking skills. The primary objective of these workshops is to empower seniors, fostering an environment where they can enhance their knowledge and confidence in these crucial areas.

Beyond the educational workshops, Tyndale's Food Train steps up its commitment by providing essential transportation services once a month for seniors residing in Little Burgundy. This regular transportation ensures their access to major grocery stores, expanding their choices with a more diverse selection of affordable food options. The program goes the extra mile by offering assistance with reaching, packing, carrying, and delivering groceries directly to seniors' homes, effectively alleviating the physical burden of these tasks and promoting a sense of support within the community. Through these multifaceted efforts, Tyndale's Food Train for Seniors Program stands as a beacon of assistance and empowerment, enhancing the overall well-being of seniors in Little Burgundy.

During tax season, the Adult Development Department, through its **Tax Clinic**, offered individuals with incomes under \$25K and families with incomes under \$45K help with their income tax forms. This affordable service, priced at \$5 or free, is designed to assist community members living below the poverty line.



Snapshot on Tyndale's Impact

Early Childhood and Families Department (ECF)

In the Early Childhood and Families Department, we understand the critical importance of a child's early years in shaping their lifelong outcomes. This year, we focused on fostering collaborative relationships with parents, enhancing parenting skills, and building a supportive community. Our Parent & Child Playgroup Activity introduced "Parents Corner," a dedicated time for practical parenting tips. We conducted various parent groups, including Health Canada's Nobody's Perfect and a Parenting Discussion and Support Group. Informal group art therapy sessions and engaging Speaker Series workshops provided valuable insights on parenting and healthy families. We're proud that 100% of parents gained new skills from Parents Corner, and all attendees of our Speaker Series would recommend it. Working closely with parents, we recognize their role as the primary educators in their child's life. The annual report showcases the positive impact of our efforts, with many families continuing to participate in our services. The Children's Corner also underwent a facelift, emphasizing our commitment to seamless communication with parents through daily updates on their child's activities.

"Having the opportunity to meet with specialists was a great help. They confirmed and reminded me of important information for toddler development. Resource sharing is a very good strategy because you can try to replicate it at home. Thank you very much for all the advice!"

- Marjorie, ECF Participant

54

parents attended supportive groups, including Nobody's Perfect, Parent Support Group and Art Therapy

100%

of parents gained new parenting skills from the Parents Corner

60%

of families registered to our Newborn Program (0-9 Parent Infant Workshops) continued to participate in services in the following seasons



Children, Youth and Families Department (CYF)

Within the CYF Department, we cater to the diverse needs of children aged 5 to 17 through a range of engaging activities. Our offerings include the After School Program for elementary students, the High School Perseverance Program, the Youth Cooperative for teens aged 14 to 17, as well as summer day camps and weekend activities. This comprehensive suite ensures that we have every youth covered!

In the **After School Program** (ASP), children receive a warm meal, homework support, and the opportunity to cultivate various skills during the recreation period. Tyndale's After School Program also offers tutoring for students in need of extra support with the help of a Specialized Tutor during the week and on Saturdays. In the **High School Perseverance Program** (HSPP), high school students visit our building three times a week to receive dedicated homework assistance. The students are divided into three classrooms based on their grade level, allowing for focused attention from educators and volunteers. At the helm of the **Youth Co-op** are two coordinators, guiding young participants through workshops, fundraising initiatives, and skill development crucial for their future. The **Fly Fridays Program** which runs from 6:30pm to 8:30pm every Friday, welcomed in 20 enthusiastic youth each week. Our offerings include basketball, music, computer and internet access, cooking, and a recreational room equipped with ping pong and board games. Tyndale's **March Break Camp** and **Summer Day Camps** offer more than just fun and games; they are vital avenues for learning, growth, and community connection. These programs provide a safe and engaging environment where children not only enjoy exciting activities but also enhance their literacy skills through initiatives like the Literacy Camp in the summer. Beyond the immediate joy, these camps play a crucial role in fostering social development, teamwork, and personal confidence. For many families, Tyndale's camps are a lifeline, offering reliable and enriching experiences that contribute to the well-rounded development of children in our community.

65

children were enrolled in our
After School Program

17

students received extra support
from the Specialized Tutor

37

teens, aged 13 to 17, benefited from
Tyndale services throughout the year

90%

of Tyndale's high school graduates
went on to post-secondary studies



Adult Development Department (ADD)

Empowering and supporting our community is at the heart of Tyndale's Adult Development Department.

Our **Pre-Employment Program**, running two full-time six-month sessions annually, accommodated over 15 participants per group. This comprehensive initiative includes 6 hours of computer instruction, 9 hours of life skills/employment workshops, and 9 hours of French per week. Alongside these structured sessions, we offer activities like gardening and walk club, aiming to help participants overcome barriers to employment, fostering the skills needed for securing jobs or returning to school. For our valued seniors, the Department hosts activities five mornings a week at **The Seniors Wellness Centre**. From workshops on health & wellness to community kitchen sessions, knitting, brain gym, art therapy and yoga, our goal is to maintain and enhance the health and well-being of our seniors. The Food Train initiative, new to this year, was created to increase access to health and social services, as well as reduce social isolation. Our **Drop-in Services** offer a lifeline to community members, providing access to computers, emergency food baskets, photocopies, faxing, assistance with online/paper forms, and registering for government waiting lists. With the provision of coffee, snacks, and newspapers, our services extend to Saturdays from October to June, aiming to reduce social isolation and ensure internet access, assistance, and referrals.

"If I had to say one thing about Tyndale's culture it would be that it is one of empathy. Tyndale's staff go above and beyond, they build bridges."

- PPE participant



33

A total of 33 individuals participated in our Pre-Employment Program (PPE)

75%

of PPE participants secured employment as a result of their PPE participation

35%

increase in senior participants from last year

Tyndale St-Georges Children's Library

Serving as a vital community resource, the Tyndale St-Georges Children's Library stands as an inclusive drop-in haven for children and parents alike, offering not only enjoyable educational activities for kids but also a serene space for parents and toddlers to bond over books. Our dedicated staff focuses on fostering the children's interests, curiosity, and love for learning. Weekly offerings range from arts & crafts, board games to chess and cooking activities. In the summertime, our special programs include educational workshops, Learn-to-Camp sessions with Parks Canada and engaging trips outside the Centre.

This year, the Library has seen a remarkable 8% increase in reading minutes from September to August. Notable highlights include the Acadiance Reading Intervention Program and new partnerships with United for Literacy and Saint-Henri Fabricathèque.

"I come to the Tyndale library because I always feel welcome. The staff are warm and always smile. I love to smile back at them!"

- Kia, Library participant

"I like to come to the Tyndale library because I love reading books, and Candice is cool because she makes us laugh and plays games with us like chess."

- Tayson, Library participant

**OVER
43,335**

minutes were read from September
2022 to August 2023

2,600

is the total number of visits
at the Library

10

children benefited from
the Acadiance Reading
Intervention Program

90

books were added to the library
catalogue focusing on themes such as
diversity, inclusion, and representation
to ensure our collection resonates with
our community's interests
and backgrounds.



2022-2023 Highlights



SEPTEMBER

Tyndale participates in the Little Burgundy Festival to promote its programs, activities and services.



NOVEMBER

The Volunteer Department hosts an information session for everyone interested in becoming a volunteer at Tyndale.



FEBRUARY

Tyndale hosts the annual Dental Clinic in partnership with the Faculty of Dental Medicine and Oral Health Sciences of McGill University.



OCTOBER

Tyndale staff organize the first in house Community Dinner. Members of Little Burgundy get to enjoy a home cooked meal served directly at their table.



DECEMBER

Steven, Tyndale's Family Support Worker, and Joanna, Early Childhood Director, start a monthly Parent Support Group for parents of children 0 to 7 years old.



APRIL

The Children, Youth and Families Department, in partnership with the Faculty of Dental Medicine and Oral Health Sciences of McGill University, organizes a Career Fair at Tyndale.



JUNE

Tyndale celebrates the successes of its Pre-Employment graduates and Grade 6 graduates.



MARCH

Tyndale participates in the Montreal Community Forum on Mental Health #empower organized by CHSSN.



MAY

Tyndale brings back its Community BBQ after 3 long years! Approximately 300 people attended our event!



JULY

Tyndale alumni and tap dancer Majiza offers the day camp participants a weekly tap dance lesson in preparation for the end of camp talent show.



Volunteering

Spotlight on our volunteer of the year, Natalia Garza.

Natalia was introduced to Tyndale through an internship program with McGill University. She started as a volunteer in the Kindergarten classroom in our After School Program (ASP).

We asked Natalia to share her experience at Tyndale:

"While this marked the culmination of my studies in Montreal, it marked the initiation of active engagement with a new community. This experience was exceptionally gratifying, providing me with invaluable insights into encouraging and motivating community members. It paved the way for me to assume a leadership role, bolstering my confidence in this unfamiliar setting. Yet, what truly set this opportunity apart was the profound connections forged with the remarkable children. These youngsters exhibited vibrant and joyous personalities that underscored the dedication of both the staff and community, creating a deeply supportive environment where everyone feels at home. Inspired by my positive volunteering experience at Tyndale, I decided to pursue a permanent role after my internship concluded. My time at Tyndale remains a highlight of my Montreal studies, filled with cherished memories. I wholeheartedly recommend exploring volunteer opportunities at Tyndale due to the myriad possibilities it offers and the warm embrace extended by both the staff and community members."

Thank you to all of the volunteers who contribute to the success of Tyndale! Your dedication and hard work does not go unnoticed!



2001

During the 2022-2023 volunteer year, a total of 2001 hours were volunteered across all Tyndale Departments, with a significant portion of hours dedicated to internships, student community hours as well as those mandated to do community service hours.

Fund Development Report

A Message from the Fund Development Team

"We extend our heartfelt gratitude to all our donors, partners, and volunteers who stood by us throughout this past year. Year after year, we encounter extraordinary individuals who are deeply committed to making a positive impact on our community, and it's a genuine privilege to get to know each of you. Your unwavering contributions have been instrumental in providing the necessary resources, time, and support to address the evolving needs of the community, allowing us to offer empowering programs to the residents of Little Burgundy."

This year, we wish to offer a special tribute to our steadfast corporate and foundation supporters who have been with us for the long haul."

Legacy Gifts: Gifts with a Lasting Impact

Leaving a legacy gift to the Tyndale St-Georges Foundation through a bequest enables your personal values to have a lasting impact on our organization, while also inspiring others to make similar commitments. In the year 2022 - 2023, we received three legacy gifts totaling over \$160,000 from long-time donors who have passed away. We are profoundly grateful for the enduring impact of their gifts.



Introducing the NEW Ambassadors Initiative

As a token of our appreciation to our donors, we launched an Ambassador Program, where select board members and volunteers as well as the Fund Development Director had the opportunity to personally connect with and express thanks to some of our long-time supporters. This initiative was met with great enthusiasm by both donors and volunteers alike. We remain deeply humbled by the continued support of our donors; your steadfast commitment is the cornerstone of our success.



Spring and Fall Campaigns: A Testament to Our Donors' Generosity

Our individual donors once again demonstrated their remarkable generosity by supporting our spring and fall campaigns.

- Thanks to the contributions of 5 generous donors, we were able to launch the Fall 2022 100K Matching Gift campaign raising a total of \$214,804 from 147 donors.
- Our Spring 2023 campaign also saw remarkable growth, raising \$18,626 from 49 individual donors, marking a 23% increase from 2022.

Acknowledging the Heart of Tyndale: Our Loyal Donors and Partners

Tyndale St-Georges has a rich history, and many of our partners and donors have been a part of this journey for decades. This year, we wish to honour the enduring commitment and long-term engagement of these remarkable individuals and organizations.

CONSISTENT CORPORATE PARTNERS

The following corporations have been steadfast supporters for over 20 years:

- **Quadra Chemicals Ltd.** has been supporting Tyndale St-Georges since 1992, contributing corporate donations, in-kind support for our annual BBQ and providing volunteers. This relationship exemplifies the type of partnership every community organization cherishes.
- **Metro Richelieu** has been supporting Tyndale for 22 years, most recently by providing Christmas gift cards and sponsoring our Spring Fundraiser—a commitment worth celebrating.

Celebrating Generational Foundation Support (20+ years)

In a world marked by planned obsolescence and constant change, there is immense value in generational support that sustains us through the evolving needs of our community. This year, we express our deep appreciation for foundations that have faithfully supported us for over two decades and continue to do so:

- The Jarislowsky Foundation
- The William and Nancy Turner Foundation
- The Charles Johnson Charitable Fund
- The George Hogg Family Foundation
- The Holt Foundation
- The Zeller Family Foundation
- The Barwick Family Foundation



“What I love most about Tyndale is how the roots are being passed on from one staff member to another. It's like a planted seed that continues to grow and thrive. Tyndale has a soul connection to the Little Burgundy Community, and it's truly magical.”
- Jaziele

Diversifying Our Revenue Stream through Enhanced Government and Para-Public Partnerships

We are pleased to report that we have continued to receive support from all levels of government, including significant support for negligence prevention from the provincial government. This reflects the exceptional quality and indispensable nature of our work, which gained widespread recognition during the pandemic and continues to be highly valued.

Tyndale St-Georges would not be able to continue empowering the Community of Little Burgundy without the support of our members, donors, and volunteers. Your dedication fuels our mission, and we are deeply appreciative of your commitment to creating a positive impact in Little Burgundy.

Thank you for being a part of our journey.

Committees

Fundraising Committee: Throughout the year, the Fundraising Committee dedicates its efforts to assist the Centre in reaching its financial objectives. By establishing new connections and securing additional revenue streams, the committee plays a vital role. In December 2022, their endeavours culminated in the highly successful launch of a 100k Matching Gift Campaign, exceeding the anticipated fundraising target! Heartfelt appreciation goes out to our dedicated committee members: Michael Bucheit, Sean Day, Robert Johnson, Marcel Lebel, Sam Oriel, Eli Pichelli, Suzanne Scarrow, Sean Sirois, and Jay Welsford.

Special Events Committee: This year, we successfully arranged our first in-person fundraisers since 2019. A heartfelt thank you is extended to the members of the Special Events Committee, who played a pivotal role in coordinating the Tyndale Fall 2022 and Spring 2023 Fundraisers, along with an online auction. Special appreciation to Leandra Borneck, Iva Gray, Shauna Joyce, Jessica Marrone, Tina Naim, Brandon Poirier, Isabelle Prosnick, Suzanne Scarrow, Lynn Sullivan, and Angela Vincelette for their contributions!



Campaigns, Drives & Fundraisers

Fall Fundraiser at Satay Brothers

This marked Tyndale's first in-person fundraiser since 2019! We were delighted to share our successes with both longstanding and newfound supporters. The evening was filled with delicious food, fantastic music, great company, and an entertaining raffle. We successfully raised \$18,800.00! A massive thank you goes out to Satay Brothers, steadfast supporters of Tyndale for many years, whose contribution played a crucial role in the success of this fundraiser!

Spring Fundraiser at Maison Principale

Tyndale's Spring Cocktail Dinatoire Fundraiser in May brought in over \$96,000! The event was held at the beautiful Maison Principale in St-Henri, Tyndale's neighbouring community. During the evening staff were able to speak of the great work being done at Tyndale. Guests got to enjoy a live Jazz band and listen to the testimonial of a previous Tyndale participant and employee who now works for a partnering organization in Little Burgundy.

Thank you to everyone who purchased tickets, donated to our slide down and bid on items from our online auction. We are also grateful to Metro Richelieu and Sherbrooke Street Capital for sponsoring our Spring Fundraiser. A special thank you goes to Gabriella Gullotti, Director of Sales & Operations at Maison Principale, for taking such good care of us.



Toy Drive & Holiday Gifts

Annually, a handful of generous contributors coordinate toy drives for Tyndale St-Georges, ensuring that each child and teen participant receives a gift. This translates to over 200 gifts annually! Our heartfelt thanks go out to Andrea Borod from Book Dumpling, Tea Toy, Metro Richelieu inc. We're also immensely grateful to Fuel Transport and Foxmind Toys & Games and Ms. Di Virgilio for their participation in bringing true joy to the holiday season!

Backpack & Back-to-School Drives

Over the recent years, Tyndale has been fortunate to receive contributions of school backpacks and supplies from entities like **The Oberoi Rising Dreams Foundation** and **Opération sac à dos**. These donations play a crucial role in fostering back-to-school success for children involved in early childhood and youth programs. Thank you to **The Montreal Steppers** for including Tyndale in their Back-to-School Fundraiser.



Third Party Fundraisers

We're incredibly fortunate to count on supporters all across Montreal who diligently arrange charity events in support of Tyndale.

Penny Wars for Tyndale

This year, students and staff at **Royal West Academy** rallied together to generate nearly \$10,000 for Tyndale! Engaging in activities like penny wars, mini fundraisers, cupcake sales, and contests, they united in support of our Centre. Remarkably, Royal West Academy has been dedicated to fundraising for Tyndale St-Georges for 24 years, accumulating a total of over \$160,000 since 2006!

30th Birthday Fundraiser

Kendra & Steph graciously welcomed guests to celebrate their 30th birthday party at Chinese Laundry owned by Satay Brothers, with a generous twist—donating all the proceeds from ticket sales to Tyndale! Among friends gathered to commemorate their 30th anniversary, the festive occasion not only promised a good time but also resulted in a significant contribution, raising just over \$2,000 for Tyndale. Their thoughtful gesture exemplifies a perfect blend of celebration and generosity, showcasing the spirit of community support at its best.

A Hockey Tradition

On December 10th, 2022, the **F-Men** played for Tyndale for the 9th year in a row raising over \$30,000! In the 9 years they have been holding their Charity Tournament, they have raised a grand total of \$123,265! Thank you to John Carr and the F-Men for their commitment to our Community Centre!

Financial Statement

	ACTUALS 2021/2022	ACTUALS 2022/2023
REVENUE		
Government Grants	\$ 398,283	\$ 476,877
Foundations	\$ 682,948	\$ 655,981
Corporations	\$ 89,250	\$ 37,994
Organizations	\$ 172,560	\$ 191,399
Individuals	\$ 312,301	\$ 430,904
Church Partners	\$ 73,500	\$ 70,500
Congregations	\$ 4,280	\$ 4,130
Tyndale St-Georges Foundation	\$ 101,220	\$ 110,758
Special Events	\$ 26,135	\$ 144,809
Donations in Kind	\$ 18,940	\$ 9,587
Program Fees	\$ 42,903	\$ 55,032
Amortization	\$ 42,754	\$ 36,306
Other	\$ 1,652	\$ 9,794
Actual Revenue	\$ 1,966,726	\$ 2,234,071
EXPENSES		
Adult Development Programs	\$ 335,753	\$ 374,145
Children, Youth and Families Programs	\$ 462,620	\$ 523,920
Early Childhood Programs	\$ 147,416	\$ 169,470
Volunteer Program	\$ 54,635	\$ 85,377
Library Programs	\$ 56,999	\$ 44,335
Anne Fish and Other Scholarships	\$ 54,800	\$ 64,700
Nutrition Expense	\$ 23,718	\$ 47,516
Administration	\$ 481,931	\$ 542,598
Maintenance and Utilities	\$ 157,875	\$ 145,534
Fundraising Costs	\$ 157,875	\$ 149,244
Special Events	\$ 3,848	\$ 29,251
Amortization	\$ 49,109	\$ 42,634
Actual Expense	\$ 1,955,084	\$ 2,218,724
Actual Profit/Loss	\$ 11,642	\$ 15,347



Community and Funding Partners

Early Childhood Department

- Amitié soleil
- Coalition de la Petite-Bourgogne
- Concordia University - Human Relations
- CSSS Sud-Ouest-Verdun
- Dawson College - Community Recreation Leadership Training
- Frontier College
- Mini-bibliothèque
- Promo Avenue
- Public Health Agency of Canada (CAPC)
- Table des services à la petite enfance de St-Henri/Petite-Bourgogne
- YAPP and SIPPE (Agence de santé et de services sociaux)

Children, Youth and Families Department

- Batshaw Youth and Families Centres
- BUMP
- Canada Summer Jobs
- Centraide
- Dawson College, Social Service, CRLT
- Desjardins
- Fabricathèque du Sud-Ouest
- Fonds de solidarité FTQ
- Foundation Greater Montreal
- James Lyng High School
- La Mairesse de Montréal, Valérie Plante
- Le Centre D'art De Prévile
- Little Burgundy Coalition
- McGill University, Faculty of Dental Medicine and Oral Health Sciences
- Montreal Steppers
- Musée des Beaux-Arts de Montréal
- Réseau Réussite Montréal
- Roslyn Elementary School
- The Montreal Fluency Centre
- Westmount Park School
- Young Canada Works

Family Support Worker

- African Canadian Development and Prevention Network
- BUMP
- Montreal Mission Internship
- Project Chance
- Share the Warmth



Adult Development Department

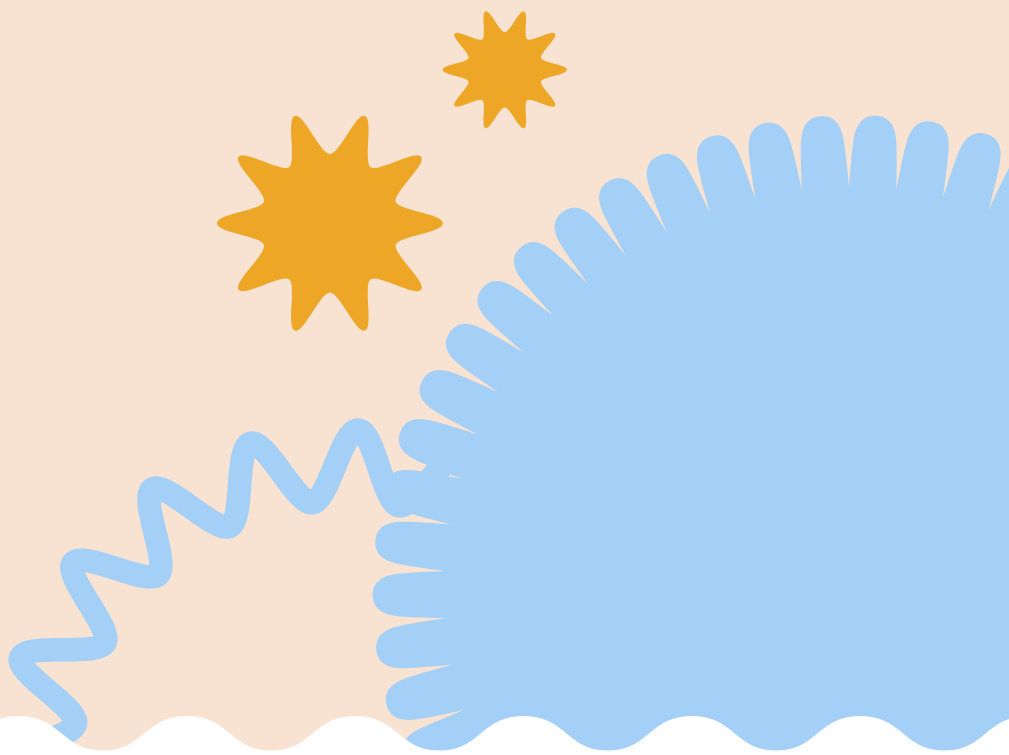
- BUMP
- Centre de ressources éducative et pédagogiques (CREP)
- Centre Génération Emploi
- Coalition de la Petite-Bourgogne
- Comité Du Quartier
- Comité Santé et Alimentation
- Concordia –Therapeutic Recreation
- Costco
- Crystal Baran
- CSAI
- Dans La Rue
- David Lametti
- Dawson College
- Dress for Success
- Emploi Québec
- Head and Hands
- Le Collectif juridique
- McGill Continuing Education (SCS)
- McGill Nursing Students
- Office municipal d'habitation de Montréal (OMHM)
- PACC
- Prima Danse
- Project Genesis
- Provincial Employment Roundtable (PERT)
- Saint-Antoine 50+ Community Centre
- St-Anne's House
- Salvation Army
- Sterling Downey
- Welfare Rights Committee of South West Montreal
- YES Montreal-Youth Employment Services
- Youth in Motion

Tyndale St-Georges Children's Library

- Bibliothèque Réjean-Ducharme
- Coalition de la Petite-Bourgogne
- Concordia University
- CPE Genesis
- Home daycare Winken, Blinken and Nod
- Réseau Réussite Montréal
- Table de la Petite enfance
- United for Literacy
- Ville de Montréal – Arrondissement le Sud-Ouest

Volunteer Department

- CÉGEP André-Laurendeau - Langues - trilinguisme et cultures
- CÉGEP Du Vieux Montréal - Techniques de travail social
- Collège de Montréal
- Concordia Live Center
- Concordia University
- Dawson College – Social Services Program
- Les YMCA du Québec - Secteur Réintégration et inclusion sociale
- Loyola High School
- McGill University
- McGill University – Department of Psychology
- McGill University – Faculty of Medicine and Health Sciences (CHAP)
- Quadra
- Sacred Heart School of Montreal
- The Study
- Trafalgar School for Girls
- Trajet OJA
- United for Literacy
- UQAM – Faculté de communication – École de langues
- Vanier College
- Volunteer Bureau of Montreal (CABM)



Centre communautaire
Tyndale St-Georges
Community Centre

Tyndale St-Georges Community Centre

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